

FY13 EMPLOYEE SALARIES & BENEFITS

6/24/12

EMP #	NAME	DEPT	ANNUAL SALARY	SALARY W/ COL	LONG	CERT	O.T.	FICA	RETIRE	HEALTH	HRA	DENTAL	LIFE	UNIFORM/ CLOTHING	LTD	WORK COMP	TOTAL	
	MIKE REAGOR	10-0100	3,600.00	3,600.00				275.40									3,875.40	
	MIKE HAZEL	10-0100	1,200.00	1,200.00				91.80									1,291.80	
	JR DECKER	10-0100	1,200.00	1,200.00				91.80									1,291.80	
	GORDON HEFNER	10-0100	1,200.00	1,200.00				91.80									1,291.80	
	JEANNE PURYEAR	10-0100	1,200.00	1,200.00				91.80									1,291.80	
	SHERRY SIMPSON	10-0100	1,200.00	1,200.00				91.80									1,291.80	
			9,600.00	9,600.00				734.40									10,334.40	
1105	FINLEY DEGRAFFENRIED	10-0200	85,000.00	86,700.00	180	-		6,661.62	7,862.64	-	500	-	58	200.00	-	286.87		
218	TONI MILAM	10-0200	48,000.00	48,960.00	-			3,745.44	4,430.88	-	500	-	58	200.00	-	162.00		
1101	LYNDA L KUDER	10-0200	61,251.32	62,476.35	972			4,853.80	5,742.08	-	500	-	58	200.00	-	206.72		
	RAYMOND E LONG	10-0200	65,956.54	67,275.67	768	300		5,228.29	6,185.10	-	500	-	58	729.68	-	222.60		
222	LISA WATERBURY	10-0200	41,704.00	42,538.08	360			3,281.70	3,882.28	-	500	-	58	200.00	-	140.75		
220	JOSH OEBEL	10-0200	32,136.00	32,778.72				2,507.57	2,966.47	-	500	-	58	200.00	-	108.46		
	OVERTIME						1,000	76.50	90.50							3.49		
	TOTAL ADMINISTRATION		334,047.86	340,728.82	-	2,280	300	1,000	26,354.92	31,159.95	-	3,000	-	348	1,729.68	-	1,130.90	-
250	DORIS MESSER	10-0250	42,500.00	50,000.00	-			3,825.00	4,525.00	-	500	-	58		-	165.44		
306	JAMES E SCHILLING	10-0300	65,000.00	66,300.00	976			5,192.51	6,088.48	-	500	-	58	600.00	-	1,894.59		
313	KEVIN RATLIFF	10-0300	52,608.14	53,660.30	260			4,124.90	4,879.79	-	500	-	58		-	1,533.40		
329	RANDY BROWN	10-0300	42,814.98	43,671.28				3,340.85	3,952.25	-	500	-	58		-	1,247.95		
317	KENNETH POE	10-0300	42,926.13	43,784.65				3,349.53	3,962.51	-	500	-	58		-	1,290.70		
321	ALLYN R RUB	10-0300	46,505.16	47,435.26	680			3,680.82	4,354.43	-	500	-	58		-	1,355.51		
313	HOLLY KLINE	10-0300	38,791.35	39,567.18				3,026.89	3,580.83	-	500	-	58		-	1,130.67		
332	MELISSA SLOAN	10-0300	39,791.70	40,587.53				3,104.95	3,673.17	-	500	-	58		-	1,159.83		
307	AIMEE SHANNON	10-0300	39,613.86	40,406.14				3,091.07	3,656.76	-	500	-	58		-	1,154.65		
	BRAD HEIMAN	10-0300	38,791.35	38,791.35				2,967.54	3,510.62	-	500	-	58		-	1,108.50		
311	KRISTY L RATLIFF	10-0300	31,179.20	31,802.78	548			2,474.83	2,927.75	-	500	-	58		-	105.23		
	OVERTIME						18,000	1,377.00	1,629.00					2,400.00		632.92		
	TOTAL POLICE		438,021.87	446,006.48	-	2,464	-	18,000	35,730.89	42,215.58	-	5,000	-	580	3,000.00	-	12,613.95	-
354	JIM DEAR	10-0350	16,813.16	17,149.42				1,311.93								56.74		
	MARA DUDLEY	10-0350	40,019.20	40,819.58	348			3,149.32	3,725.67	-	500	-	58	200.00	-	135.06		
	TOTAL COURT		56,832.36	57,969.01	348.00			4,461.25	3,725.67	-	500.00	-	58.00	200.00	-	191.81	-	
404	BLDG PERMIT & INSPECT	10-0400	-	-	-		1,000	76.50	90.50							8.27		
502	FIRE MARSHAL			600.00				45.90								4,000.00		

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801	BILLY J ISENBERGER	10-0600	35,027.20	35,727.74	1,144	300		2,843.64	3,364.04	-	500	-	58	937.28	-	1,120.36		
624	DUANE MAYES	10-0600	21,632.00	22,064.64	240			1,706.30	2,018.57	-	500	-	58	782.84	-	691.91		
662	JOANNE A DAVIS	10-0600	26,873.60	27,411.07	560			2,139.79	2,531.38	-	500	-	58	920.64	-	859.57		
	MARCOS VALLEJO	10-0600	26,000.00	26,520.00	700	-		2,142.22	2,463.41	-	500	-	58	782.84	-	831.62		
754	ERNESTO J PEREZ	10-0600	25,022.40	25,522.85	488			1,989.83	2,353.98	-	500	-	58	782.84	-	800.36		
	OVERTIME						3,500	267.75	316.75							114.91		
			134,555.20	137,246.30	-	3,132	300	3,500	11,089.53	13,048.14	-	2,500	-	290	4,206.44	-	4,418.74	-
702	NIKI COCKERHAM	10-0601	6,300.00	6,300.00				481.95								197.56		
	LIFEGUARDS	10-0601	12,200.00	12,200.00				933.30								382.57		
	TOTAL SWIM POOL		18,500.00	18,500.00	-	-	-	1,415.25	-	-	-	-	-	-	-	580.13	-	
901	ROY ROMERO	10-0625	35,484.80	36,194.50	1,220	300	4,000	3,191.16	3,775.16	-	500	-	58	626.72	-	2,070.50		
	PART TIME 1,092 HR	10-0625	-	-				-	-	-	-	-	-	-	-	-	-	
			35,484.80	36,194.50	-	1,220	300	4,000	3,191.16	3,775.16	-	500	-	58	626.72	-	2,070.50	-
	LANTEX	10-0610					500	38.25	45.25							22.63		
817	GLENN A PITTMAN	10-0800	38,105.60	38,867.71	780	300		3,056.00	3,615.27	-	500	-	58	782.84	-	3,081.56		
806	DAVID L KENNER	10-0800	27,851.20	28,408.22	544			2,214.85	2,620.18	-	500	-	58	782.84	-	2,252.30		
846	MIKE MAYNARD	10-0800	27,705.60	28,259.71	252			2,181.15	2,580.31	-	500	-	58	647.52	-	2,240.52		
847	STAN PAGE	10-0800	27,560.00	28,111.20				2,150.51	2,544.06	-	500	-	58	767.34	-	2,228.75		
	DON MAYES	10-0800	26,728.00	27,262.56	888			2,153.52	2,547.63	-	500	-	58	782.84	-	2,161.47		
	TERRY MIKULENKA	10-0800	27,040.00	27,040.00	384			2,097.94	2,481.87	-	500	-	58	672.48	-	2,143.82		
	OVERTIME						2,500	191.25	226.25							198.21		
	TOTAL STREET		174,990.40	177,949.41	-	2,848	300	2,500	14,045.20	16,615.57	-	3,000	-	348	4,435.86	-	14,306.64	-
	LARRY COOK	10-0900	23,753.60	24,228.67	316			1,877.67	2,221.29	-	500	-	58	300.00	-	80.17		
	ROY BUNTYN	10-0900	15,191.28	15,495.11				1,185.38	1,402.31					300.00		51.27		
	1,404 HOURS															13.98		
EMP #	OVERTIME						4,000	306.00	362.00							13.98		
	TOTAL AIRPORIT		38,944.88	39,723.78	-	316	-	4,000	3,369.04	3,985.60	-	500	-	58	600.00	-	145.42	-

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1103 YOLANDA JONES	20-1100	40,414.40	41,222.69	996			3,229.73	3,820.79	-	500	-	58	200.00	-	136.40		
SHERRI JOHANSON	20-1100	25,792.00	26,307.84	160			2,024.79	2,395.34	-	500	-	58	200.00	-	87.05		
835 SHAWN J BECKER	20-1100	63,300.12	64,566.12	464	3,000		5,204.30	6,156.73	-	500	-	58	610.00	-	213.64		
OVERTIME						1,000	76.50	90.50							3.31		
1109 JOYCE F MOSER	20-1100	9,400.00	9,400.00				719.10								130.77		
RICHARD L MOSER	20-1100	7,600.00	7,600.00				581.40								105.73		
RODGER MYERS-150 HRS	20-1100		1,275.00														
1393 DIANE MYERS-150 HRS	20-1100		1,275.00														
TOTAL ADMINISTRATION		146,506.52	151,646.65	-	1,620	3,000	1,000	11,835.82	12,463.36	-	1,500	-	174	1,010.00	-	676.89	-
1403 POLLY ISENBERGER	20-1200	23,212.80	23,677.06				1,811.29	2,142.77	-	500	-	58	932.60	-	1,613.15		
PART TIME AS NEEDED		2,500.00	2,500.00				191.25								170.33		
OVERTIME						500	38.25	45.25							34.07		
TOTAL CCS/RC		25,712.80	26,177.06	-	-	-	500	2,040.79	2,188.02	-	500	-	58	932.60	-	1,817.54	-
1328 REX WOOTAN	20-1300	33,446.40	34,115.33	240	1,500		2,742.93	3,244.91	-	500	-	58	720.36	-	1,275.04		
OVERTIME						21,000	1,606.50	1,900.50							784.86		
TOTAL WATER		33,446.40	34,115.33	-	240	1,500	21,000	4,349.43	5,145.41	-	500	-	58	720.36	-	2,059.90	-
637 ROY W CHRISTOPHER	20-1325	34,923.20	35,621.66	592	1,200		2,862.15	3,385.94	-	500	-	58	610.00	-	1,331.34		
757 CASEY LANDERS	20-1325	23,920.00	24,398.40	364	600		1,940.22	2,295.30	-	500	-	44	610.00	-	911.88		
OVERTIME						13,500	1,032.75	1,221.75							504.55		
TOTAL W. DISTRIBUTION		58,843.20	60,020.06	-	956	1,800	13,500	5,835.12	6,902.98	-	1,000	-	102	1,220.00	-	2,747.77	-
841 KARL TATSCH	20-1350	30,451.20	31,060.22	308	1,200		2,491.47	2,947.42	-	500	-	58	610.00	-	822.18		
OVERTIME						4,500	344.25	407.25							119.12		
TOTAL SEWER PLANT		30,451.20	31,060.22	-	308	1,200	4,500	2,835.72	3,354.67	-	500	-	58	610.00	-	941.29	-

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1329 HEATH HUMPHREY	20-1375	30,888.00	31,505.76	396	1,200		2,532.28	2,995.71	-	500	-	58	610.00	-	833.97	
OPEN		21,424.00	21,852.48				1,671.71	1,977.65	-	500	-	58	610.00	-	578.44	
OVERTIME						9,000	688.50	814.50							238.23	
TOTAL WW COLLECTION		52,312.00	53,358.24	-	396	1,200	9,000	4,892.50	5,787.86	1,000	-	116	1,220.00	-	1,650.65	
OVERTIME	20-1500															
1414																
1410 STEVEN R CRAIG	20-1400	53,081.60	54,143.23	836			4,205.91	4,975.62	-	500	-	58	700.00	-	753.24	
845 DORMAN KOERNER	20-1375	33,904.00	34,582.08	220			2,662.36	3,149.59	-	500	-	58	700.00	-	481.11	
816 LON H MORRIS	20-1400	41,308.80	42,134.98	440			3,256.99	3,853.04	-	500	-	58	700.00	-	586.18	
842 SAMUEL CHRISTOPHER	20-1400	38,209.60	38,973.79	332			3,006.89	3,557.17	-	500	-	58	700.00	-	542.20	
OVERTIME						15,000	1,147.50	1,357.50							208.68	
TOTAL ELECTRIC		166,504.00	169,834.08	-	1,828	-	15,000	14,279.65	16,892.92	2,000	-	232	2,800.00	-	2,571.41	
TOTALS		1,797,253.49	1,840,729.93	-	17,956.00	9,900.00	99,000.00	150,446.34	171,921.63	22,500.00	-	2,595.50	23,311.66	-	52,119.88	
SALARY INCREASES	1.02															
RETIREMENT FACTOR	0.0905															