

ORDINANCE NO. 1230

AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING CODE OF ORDINANCES CHAPTER 102, ARTICLE III PRESCRIBING WATER RATES FOR SERVICES PROVIDED BY THE CITY; REPEALING ORDINANCES IN CONFLICT; AND ESTABLISHING AN EFFECTIVE DATE.

BE IT ORDAINED by the City Council of the City of Llano, Texas:

SECTION 1. Water Rates

a) Water rates for all residential customers served by the City shall be as follows:

b)

- \$22.50 per first 3,000 gallons of water consumed per month
- \$ 2.00 per 1,000 gallons for the next 3,000 - 12,000 gallons consumed per month
- \$ 3.50 per 1,000 gallons for the next 12,000 - 50,000 gallons consumed per month
- \$ 5.00 per 1,000 gallons consumed over 50,000 gallons consumed per month

In addition, one dollar (\$1.00) shall be added to each residential customer's monthly charge for water for the purpose of contributing to the Council Restricted Sinking Fund.

c) Water rates for apartment units which have individual water meters shall be the same as Section 1. a) above.

d) Water rates for apartment complexes which are metered as one customer shall be calculated as follows:

- \$22.50 per first 3,000 gallons of water consumed per month
- \$ 2.00 per 1,000 gallons for the next 3,000 - 12,000 gallons consumed per month
- \$ 3.50 per 1,000 gallons for the next 12,000 - 50,000 gallons consumed per month
- \$ 5.00 per 1,000 gallons consumed over 50,000 gallons consumed per month

The minimum allowance is determined by multiplying 3,000 gallons times the number of apartment units.

In addition, one dollar (\$1.00) shall be added to each apartment unit's monthly charge for water for the purpose of contributing to the Council Restricted Sinking Fund.

Multi – Family units or Apartments may, with permission of the City, install City specified locking cut-offs per individual units. Rates shall be calculated as noted in Section 1. C) with the minimum calculated at the number of occupied units. Service fees for lockable cut offs shall be the same as if metered.

e) Water rates for all commercial and industrial customers served by the City shall be as follows:

- \$29.50 per first 3,000 gallons of water consumed per month
- \$ 2.00 per 1,000 gallons for the next 3,000 - 12,000 gallons consumed per month
- \$ 3.50 per 1,000 gallons for the next 12,000 - 50,000 gallons consumed per month
- \$ 5.00 per 1,000 gallons consumed over 50,000 gallons consumed per month

In addition, one dollar (\$1.00) shall be added to each commercial and industrial customer's monthly charge for water for the purpose of contributing to the Council Restricted Sinking Fund.

- f) Water rates for residents outside the city limits shall be double the minimum rate charged to in the city residential customers.

In addition, one dollar (\$1.00) shall be added to the monthly charge for water for each residential customer outside of the city limits for the purpose of contributing to the Council Restricted Sinking Fund.

- f) Water rates for commercial and industrial customer outside the city limits shall be double the minimum rate charged to in the city commercial and industrial customers.

In addition, one dollar (\$1.00) shall be added to the monthly charge for water for each commercial and industrial customer outside of the city limits for the purpose of contributing to the Council Restricted Sinking Fund.

SECTION 3. All rates are to be considered net. Gross rates are 10% higher. In the event that the current monthly bill is not paid within fifteen (15) days from the date of billing, the gross rate shall apply.

SECTION 4. All ordinances, parts of ordinances or agreements inconsistent or in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect immediately upon adoption by the City Council and shall apply to the October 2012 billing.

PASSED AND APPROVED this the 15th day of October, 2012.



Mike Reagor
Mike Reagor, Mayor

ATTEST:

Toni Milam
Toni Milam, City Secretary

Fiscal Year 2013 Proposed Water Rates

	Rates per 1,000 gallons		Impact on Bills				
	Current	Proposed	gallons	Current		Proposed	
				Residential	Commercial	Residential	Commercial
Minimum-Commercial	\$ 30.50	\$ 30.50					
Minimum-Residential	\$ 23.50	\$ 23.50					
3-8	\$ 1.36	\$ 2.00	8,000.00	\$ 30.30	\$ 37.30	\$ 33.50	\$ 40.50
8-12	\$ 1.88	\$ 2.00					
12-25	\$ 2.88	\$ 3.50	12,000.00	\$ 37.82	\$ 44.82	\$ 41.50	\$ 48.50
25-50	\$ 3.35	\$ 3.50					
50-100	\$ 4.07	\$ 5.00	25,000.00	\$ 75.26	\$ 82.26	\$ 87.00	\$ 94.00
100+	\$ 4.79	\$ 5.00					
			50,000.00	\$ 159.01	\$ 166.01	\$ 174.50	\$ 181.50
Revenue (200 million gallons)	\$ 919,568.46	\$ 956,533.00					

Class		FY10 Consumption in 1,000's	Percent of Usage	Number of Users	Percent of Users
Commercial					
0	3	2,000	1.00%	2049	9.71%
3	8	2,900	1.45%	539	2.56%
8	12	2,360	1.18%	218	1.03%
12	25	7,280	3.64%	400	1.90%
25	50	10,100	5.05%	284	1.35%
50	100	15,820	7.91%	221	1.05%
100	999	21,980	10.99%	117	0.55%
Subtotal		62,440	31.22%	3,828	18.15%
Municipal		820	0.41%	183	0.87%
Residential					
0	3	10,180	5.09%	6414	30.41%
3	8	36,060	18.03%	6348	30.09%
8	12	17,580	8.79%	1615	7.66%
12	25	32,520	16.26%	1751	8.30%
25	50	27,580	13.79%	754	3.57%
50	100	11,320	5.66%	183	0.87%
100	999	1,500	0.75%	19	0.09%
Subtotal		136,740	68.37%	17,084	80.99%
		200,000	100%	21,095	100%
				1,758/month	